		FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Descrip	taxa	ation or ad va	lorem valuation	rtunity for taxpaye . This is accomp x Appeals Board.				
FY 200	7 Origina	al Appropri	ation					
3.00	FY 2007	' Original App	propriation: SB	1477 and HB 844				
General		4.00	273,300	68,800	0	0	0	342,100
Dedicated		0.00	5,000	2,400	5,200	0	0	12,600
To	otal	4.00	278,300	71,200	5,200	0	0	354,700
Approp	priation A	Adjustment	ts					
4.31	heard by clerical	the board. F support, para	Personnel Costs legal assistance	time costs to con s include 75 days e, and contract de	of board per decision writers.			ude tempora
	neral	0.00	16,900	148,700	0	0	0	165,60
Total		0 00	16,900	148,700	0	0	0	165,60
4.32	Supplen		Policy Specialist	t: Not recommend at is expected to c				n to assist wit
4.32 Gen	Supplen	nental - Tax F	Policy Specialist					n to assist wit
4.32 Gen	Supplen the incre neral otal	nental - Tax F eased numbe 0.00	Policy Specialist r of appeals tha 0 0	at is expected to o	continue into th	e foreseeable fu	ture. 0	
4.32 Gen To	Supplen the incre neral otal	nental - Tax F eased numbe 0.00 0.00	Policy Specialist r of appeals tha 0 0	at is expected to o	continue into th	e foreseeable fu	ture. 0	
4.32 Gen To TY 200 Gen	Supplem the incremenal otal	nental - Tax Feased numbe	Policy Specialist r of appeals tha 0 0 0	at is expected to o	continue into th	e foreseeable fu	0 0	
4.32 Gen To FY 200 Gen Ded	Supplen the increase the increa	nental - Tax Feased numbe 0.00 0.00 Appropriation 4.00	Policy Specialist or of appeals that $ \frac{0}{0} $ on $ 290,200 $	t is expected to 0 0 0 217,500	continue into the open services of the open service	e foreseeable fu 0 0 0	0 0	507,700 12,600
4.32 Gen To FY 200 Gen Ded To	Supplen the increase the increa	nental - Tax Feased number 0.00 0.00 Appropriation 4.00 0.00	Policy Specialist of appeals that 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	217,500 2,400	0 0 0 5,200	0 0 0	0 0 0	507,700 12,600
4.32 Gen To FY 200 Gen Ded To FY 200	Supplen the increase the increa	0.00 0.00 0.00 0.00 Appropriation 4.00 0.00 4.00	Policy Specialist of appeals that 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	217,500 2,400	0 0 0 5,200	0 0 0	0 0 0	507,700 12,600 520,30 0
4.32 Gen To FY 200 Gen Ded To FY 200 Gen Gen	Supplem the incremental otal 7 Total Ameral dicated otal	nental - Tax Feased number 0.00 0.00 Appropriation 4.00 0.00 4.00 atted Expense	Policy Specialists of appeals that $\frac{0}{0}$ on $\frac{290,200}{5,000}$ $\frac{295,200}{0}$ ditures	217,500 2,400 219,900	0 0 5,200 5,200	0 0 0 0	0 0 0	507,700 12,600 520,30 0
4.32 Gen To FY 200 Gen Ded To FY 200 Gen Ded Ded Ded	Supplen the incremental otal 4 decreal dicated otal otal otal otal otal otal otal otal	0.00 0.00 0.00 0.00 Appropriation 4.00 0.00 4.00 4.00	Policy Specialist or of appeals that \[\frac{0}{0} \] on \[\frac{290,200}{295,200} \] ditures \[\frac{290,200}{290,200} \]	217,500 217,500 217,500	0 0 0 5,200 5,200	e foreseeable fu 0 0 0 0 0 0	0 0 0 0	507,700 12,600 520,30 0 507,700 12,600
4.32 Gen To Gen Ded To FY 200 Gen Ded To	Supplen the increase neral otal Ameral dicated otal otal otal otal otal otal otal otal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Policy Specialist or of appeals that 0 0 0 0 0 290,200 5,000 295,200 ditures 290,200 5,000	217,500 2,400 2,400 2,400 219,900	0 0 5,200 0 5,200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	507,700 12,600 520,30 0 507,700 12,600
4.32 Gen To Gen Ded To FY 200 Gen Ded To	Supplem the incremental otal of the incremental otal of the incremental otal otal otal otal otal otal otal o	0.00 0.00 0.00 0.00 0.00 0.00 4.00 0.00 4.00 0.00 4.00 0.00 4.00 0.00 0.00	Policy Specialist or of appeals that of appeals of ap	217,500 2,400 2,400 2,400 219,900	0 5,200 5,200 5,200 5,200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	507,700 12,600 520,30 0 507,700 12,600 520,30 0
4.32 Gen To FY 200 Gen Ded To FY 200 Gen Ded To Sase A 8.41	Supplem the incremental otal of the incremental otal of the incremental otal otal otal otal otal otal otal o	0.00 0.00 0.00 0.00 0.00 0.00 4.00 0.00 4.00 0.00 4.00 0.00 4.00 0.00 0.00	Policy Specialist or of appeals that of appeals of ap	217,500 2,400 219,900 219,900	0 5,200 5,200 5,200 5,200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	507,700 12,600 520,30 0 507,700 12,600 520,30 0
4.32 Gen To FY 200 Gen Ded To FY 200 Gen Ded To 8.41 Gen	Supplem the incremental stal stal stal stal stal stal stal s	0.00 0.00 0.00 0.00 0.00 0.00 4.00 0.00 4.00 0.00 4.00 0.00 4.00 0.00 4.00 0	Policy Specialist of appeals that of appeals of appea	217,500 2,400 219,900 219,900 219,900	0 5,200 5,200 5,200	o o o o o o o o o o o o o o o o o o o	ture. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	507,700 12,600 520,300 507,700 12,600 520,300 tions.
4.32 Gen To FY 200 Gen Ded To FY 200 Gen Ded To 8.41 Gen Ded	Supplem the incremental stal stal stal stal stal stal stal s	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Policy Specialist or of appeals that 0 0 0 0 290,200 5,000 295,200 ditures 290,200 5,000 295,200 10(16,900)	217,500 2,400 219,900 219,900 219,900 219,900	0 5,200 5,200 5,200	o o o o o o o o o o o o o o o o o o o	ture. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	507,700 12,600 520,300 507,700 12,600 520,300 tions.
4.32 Gen To FY 200 Gen Ded To Sase A 8.41 Gen Ded To	Supplem the incremental otal 7 Total Ameral dicated otal 7 Estimated otal Adjustmental dicated otal Removal dicated otal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Policy Specialist or of appeals that 0 0 0 0 290,200 5,000 295,200 ditures 290,200 5,000 295,200 10(16,900) (5,000)	217,500 2,400 219,900 219,900 219,900 219,900 219,900	0 5,200 5,200 5,200 5,200 5,200	o o o o o o o o o o o o o o o o o o o	ture. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	507,700 12,600 520,300 507,700 12,600 520,300 tions. (165,600 (12,600
4.32 Gen To FY 200 Gen Ded To Gen Ded To Base A 8.41 Gen Ded To FY 200 FY 200 Gen To FY 200	Supplem the incremental otal 7 Total Ameral dicated otal 7 Estimated otal Adjustme Removal dicated otal Removal dicated otal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Policy Specialist or of appeals that 0 0 0 0 290,200 5,000 295,200 ditures 290,200 5,000 295,200 con 295,200 295,200 con 295,200 295,200 con 295,200 295,200	217,500 2,400 219,900 219,900 219,900 219,900 219,900 219,900	0 5,200 5,200 5,200 5,200 5,200	o o o o o o o o o o o o o o o o o o o	ture. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	507,700 12,600 520,300 507,700 12,600 520,300 tions. (165,600 (12,600
4.32 Gen To FY 200 Gen Ded To FY 200 Gen Ded To FY 200 Gen Ded To Gen	Supplem the incremental otal of the incremental otal of the incremental otal of the incremental otal otal otal otal otal otal otal o	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Policy Specialist or of appeals that 0 0 0 0 290,200 5,000 295,200 ditures 290,200 5,000 295,200 10(16,900) (5,000)	217,500 2,400 219,900 219,900 219,900 219,900 219,900	0 5,200 5,200 5,200 5,200 5,200 5,200 5,200 (5,200)	ore foreseeable further organization of the foreseeable further organization organiz	ture. 0	507,70 12,60 520,30 507,70 12,60 520,30 tions. (165,60 (12,60 (178,20

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Program Maint	enance						
			or recommends				
			available in the for the upcoming				
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
			nary increases a sts are not recom		nly for contractua	al obligations suc	ch as leased
General	0.00	0	500	0	0	0	500
Total	0.00	0	500 500	0	0	0	500
10.31 Replace	ement Items: F	Replace five com	nputers, two serv	ers. and upda	te server softwar	·e.	
General	0.00	0	1,000	11,000	0	0	12,000
Total	0.00		1,000	11,000			12,000
10.41 Attorney		s: Adjustments t	to costs of legal s	services provid	ded by the Office	of the Attorney	General are
General	0.00	0	(1.300)	0	0	0	(1,300)
Total	0.00	0	(1,300) (1,300)	0	0	0 0	(1,300)
General Total	0.00 0.00		ontroller are reflect 100 100		0 0	0 0	100 100
						-	
		ecommenaea. R	equests to annua				•
General	0.00	0	0	0	0	0	0
Total	0.00	O	U	U	O	U	0
10.61 Salary N	Multiplier: The	Governor recon	nmends a compe	nsation increa	ase of 5% to be o	listributed based	d on merit.
General	0.00	11,100	0	0	0	0	
Total	0.00	11,100	0				11,100
		,	U	0	0	0	11,100 11,100
FY 2008 Total I	Maintenance	·	Ū	0	0	0	
FY 2008 Total I	Maintenance	·	69,100	11,000	0	0	
		•	69,100 0	11,000 0	0 0	0 0	11,100
General	4.00	284,400	•	•			11,100 364,500
General Dedicated	4.00 0.00	284,400	0	0	0	0	11,100 364,500 0
General Dedicated Total Line Items 12.01 Tax Pol	4.00 0.00 4.00 icy Specialist	284,400 0 284,400 Position: Not rec	0	0 11,000 quests for 0.75	0 0 5 FTP for a tax po	0 0 olicy specialist to	364,500 0 364,500
General Dedicated Total Line Items 12.01 Tax Pol	4.00 0.00 4.00 icy Specialist ng tax appeal	284,400 0 284,400 Position: Not red s workload issue	0 69,100 commended. Rec	0 11,000 quests for 0.75	0 0 5 FTP for a tax po	0 0 olicy specialist to	364,500 0 364,500 co address
General Dedicated Total Line Items 12.01 Tax Pol increasi	4.00 0.00 4.00 icy Specialist	284,400 0 284,400 Position: Not rec	69,100 commended. Reces. One-time item	11,000 11,000 quests for 0.75	0 0 5 FTP for a tax poputer, office furn	0 0 olicy specialist to	364,500 0 364,500
General Dedicated Total Line Items 12.01 Tax Pol increasi General Total	4.00 0.00 4.00 icy Specialist ng tax appeal: 0.00 0.00	284,400 0284,400 Position: Not recess workload issue00	69,100 commended. Reces. One-time item	11,000 11,000 quests for 0.75	0 0 5 FTP for a tax poputer, office furn	0 0 olicy specialist to titure, and softwa	364,500 0 364,500 o address are.
General Dedicated Total Line Items 12.01 Tax Pol increasi General Total FY 2008 Gov's	4.00 0.00 4.00 icy Specialist ng tax appeals 0.00 0.00 Recommen	284,400	commended. Recess. One-time item	0 11,000 quests for 0.75 as are for com 0 0	0 0 5 FTP for a tax poputer, office furn 0 0	olicy specialist to iture, and software.	364,500 0 364,500 o address are.
General Dedicated Total Line Items 12.01 Tax Pol increasi General Total	4.00 0.00 4.00 icy Specialist ng tax appeal: 0.00 0.00	284,400 0284,400 Position: Not recess workload issue00	69,100 commended. Reces. One-time item	11,000 11,000 quests for 0.75	0 0 5 FTP for a tax poputer, office furn	0 0 olicy specialist to titure, and softwa	364,500 0 364,500 o address are.